

FY2015 IT Plan Highlights

924 PED - Public Education Department

Executive Summary:

1. Public Education Department (PED)'s goal is to improve on efficiencies provided by our current infrastructure, enhance system/application performance, and develop user friendly systems and applications that provide decision makers with accurate, complete, consistent, and timely data.
2. PED is committed to providing effective and efficient customer service to schools, districts, charter schools, the legislature, education partners/stakeholders, and the public.

Agency Vision:

Bold, visionary reform that puts students first in every decision will increase student achievement and prepare our kids for success in colleges and careers

Agency Description:

1. PED operations are primarily located in Santa Fe, New Mexico at 300 Don Gaspar. Ancillary operations for United States Education Department (USED) funded programs reside at offices on Federal Place in Santa Fe, NM.
2. PED employs 272.3 individuals and is responsible for an annual operating budget that is approximately \$42.1 Million. New Mexico has 89 public school districts and 95 charter schools comprising of 862 schools with a student enrollment of approximately 335,891. The public schools of New Mexico employ about 46,000 FTE.

Major IT Accomplishments of FY13:

- Administrative review training (ART) project
- STARS/OBMS enhance existing functionality
- Direct certification & claim systems integration project
- K-3 formative assessment - implementation services, training, tracking, and project management
- Educational data dashboard (EDD) - toolkit/software and personal services
- Grants management project – WebEPSS and SCORE integration

Infrastructure Services – Plans to Expand:

- Disaster recovery
- Annual security assessments

Business Applications Services – Expand and Enhance:

- Student Teacher Accountability System (STARS)
- Online Budget Management System (OBMS)
- Educator Quality Applications
- Educator Quality, Teacher Effectiveness Application
- Student Nutrition Applications
- Student Object Assessment Prep (SOAP)
- Grants Management Systems
- Family & School Support Application & Reporting
- Transportation Tracking System
- Educational Technology Application Support
- IDEAL-NM
- Early Childhood Systems
- Educational Data Dashboard (EDD)
- EdFacts Federal Reporting (EDEN)
- P20/W Statewide Longitudinal Data System (SLDS)

Changes in Federal or State of New Mexico Requirements with IT Impact:

- House Bill 70, P20/W Statewide Longitudinal Data System (SLDS) - Data Systems: STARS –PED/CYFD/HED/DWS/DOH/HSD data systems
- Senate Bill 327, Sunshine Portal Transparency Act - Requiring that certain Public School information be available on the Sunshine Portal. Data Systems: STARS, OBMS, Web Accessibility

- House Bill 432, School Athletics Equity Act - Requiring certain data to be reported to the Public Education Department and the public regarding the reporting of gender-based information on girls' and boys' teams by sport and competition level and funding sources for athletics in the public schools. Data Systems: STARS, Web Accessibility
- U.S. Department of Education – EDFacts - Annual mandatory collection of Elementary and Secondary educational data. Data Systems: STARS, EDFacts, Web Reporting and Accessibility

Agency IT Strategic Goals:

- Goal 1: Provide an appropriate infrastructure to sustain current business operations, address new business initiatives, and advance strategic initiatives.
- Goal 2: Reduce the total cost of ownership for IT resources.
- Goal 3: Implement functional collaboration and standardization among PED divisions and units to deliver services and collect/report accurate information to internal and external customers.
- Goal 4: Create required data infrastructure to support the Governor's & Secretary's Education Reform Agendas and Maximize Efficiency of the IT Division in support these agendas.
- Goal 5: Create required data infrastructure to support multi-departmental and other multi-agency projects and initiatives
- Goal 6: Coordinate, facilitate and manage Educational Technology programs at the state level, and build district capacity to maximize the benefits of digital learning for student achievement.

Joint Funding Opportunities:

- Race to the Top (RTT) Early Learning Childhood Programs – CYFD, DOH
- P20W Statewide Longitudinal Data System (SLDS) - HED, CYFD, DOH, DWS, HSD
- Direct Certification - HSD, CYFD
- Children's Court Improvement Project - AOC, CYFD
- Governor's Employability Partnership - Workforce Development
- Education Technology Program - Education Technology Program

Staffing Gaps and Recruitment

Education technology program

IT Staff Training Plans:

- Education Technology Program
- Project Management, Operations, IT Personnel, Policies, Procedures