

**FY2015 IT Plan Highlights**  
**341 DFA– New Mexico Department of Finance and Administration**

**Executive Summary:**

1. Major projects that Department of Finance and Administration (DFA) is planning for FY15:
  - a. Consolidate the DFA IT staff and resources under the Information Management Bureau (IMB) to improve on customer service for all IT related Issues
  - b. Continue the efforts towards virtualization and maintaining current service by upgrading and replacing old and obsolete equipment such as: Equal Logic Drive Array, Power Connect Gig Switches, and PowerEdge ESX host
  - c. Work with DoIT to create a virtual DR site
  - d. Replace old and obsolete servers, pc, laptops and printers
  - e. Purchase PowerConnect Gig switches
  - f. BFB app suite (BudPro)
  - g. E-911 Program NG-911 Security Policy development
2. Other DFA objectives:
  - a. Continue to enhance Budgeting Systems (Budget Preparation/Review System, Performance Based Budgeting System, BAR/OPBUD Tracking Systems and OASYS)
  - b. The Local Government Division is working with multiple state agencies to upgrade the CAPital MONitoring (CAPMON) system
  - c. Participate in the business process analysis for Capital Projects Accounting, Budget Preparation and General Appropriation Act preparation

**Agency Vision:**

Promote fiscal responsibility, efficiency, transparency, accountability and effectiveness throughout state and local governments.

**Agency Description:**

1. DFA duties include assisting State and Local Government, Governor's office, LT Governor's Office and E-911.
2. DFA provides staffing to the State Board of Finance, advises agencies on capital funding projects, handles administrative accounting and financial functions for the Governor's Office and Lieutenant Governor's Office and manages the payroll system for some 22,000 state employees.

**Major IT Accomplishments of FY13:**

- Converted ATM network to MPLS
- Replaced end of life routers and installed firewalls for improved network security

**Infrastructure Services – Plans to Expand:**

- Virtual Network Environment
- Virtual Disaster Recovery site with DoIT
- E-911 MPLS network

**Business Applications Services – Expand and Enhance:**

Bond Questionnaire Database

**Agency IT Strategic Goals:**

- Goal 1: Develop a Bond Questionnaire Database utilizing the Existing CPMS Database
- Goal 2: Develop a disaster recovery site to protect data and rapidly reconstruct DFA's network after a physical disaster
- Goal 3: Make Next Generation E-911 available to each New Mexico Public Safety Answering Point (PSAP).