

FY2015 IT Plan Highlights

308 OSA – Office of the State Auditor

Executive Summary:

1. A new administration for Office of the State Auditor (OSA) will be in place in January 2015.
2. Budget cuts in FY2009 through FY2012 impacted the OSA's ability to upgrade and maintain its IT infrastructure. In FY2013 OSA was able to replace some antiquated hardware and software with savings from other budget categories.
3. In FY2014 OSA's goal will be to upgrade IT equipment to match current standards. Additionally, OSA is planning to do a review of the audit tracking system and other databases to see how OSA can streamline the review process and enhance the database structure; which has been unchanged for more than ten years.
4. The OSA anticipates some service enhancements in FY2015; once OSA has met current standards in hardware and software.

Agency Vision:

Strived to be a visionary and dedicate resources to enhance and streamline the audit process. Save on resources and streamline the processes for the government agencies, Independent Public Accountants and the OSA.

Agency Description:

1. The OSA was created by Article V, Section 1 of the New Mexico Constitution. It is an independent office of the executive department and is voted on by all the voters of New Mexico. The State Auditor is elected to a four-year term and can hold office for two consecutive terms.
2. In 1915, the Legislature created the State Board of Finance, which consisted of the Governor, the State Auditor and the State Treasurer. Together they managed the financial affairs of the State.
3. The OSA has thirty-three full time employees; five exempts and twenty-eight classified employees.

Major IT Accomplishments of FY13:

- Backup System for OSA
- Upgrade File Server
- Replaced old laptops with reliable laptops that run paperless audit software

Business Applications Services

Expand Audit Tracking System

IT Strategic Goals

Goal 1: Meet statutory obligations utilizing technology to be in the forefront of a streamlined audit process.

Initiative:

- Utilize paperless audit software to make the process more efficient and streamlined.
- Assess the skill set of the OSA auditors in choosing audits that fit internal staff expertise; therefore reducing the learning curve of the business function of the audited entity.

Equipment/Software:

- Replace antiquated servers with faster, reliable servers with more storage capacity.
- Replace laptops to meet required software standards.
- Renew CCH Paperless software.
- Purchase Adobe Pro and Office 2010 for each users laptop.
- Replace Audit tracking system with a WEB based system that would give agencies an on-time access to audit and contract information.

Staffing Gaps and Recruitment

Network Engineer

IT Staff Training Plans

Microsoft Exchange 2010

Microsoft Windows Server 2012

Microsoft Windows 8 Administration