Department of Public Safety

NEW MEXICO
LAW ENFORCEMENT
TELECOMMUNICATION SYSTEM
(NMLETS)

GORDEN E. EDEN JR.
CABINET SECRETARY

RONALD E. BURTON
CHIEF INFORMATION OFFICER
The Department of Public Safety request certification to close the New Mexico Law Enforcement Telecommunication Systems (NMLETS) project:

- All system requirements have been fulfilled.
- All accounts have been transitioned.
- All vendor payments are complete and vendor contracts are closed.
- IV&V requirements have been successfully completed.
- System has been transitioned from implementation to operations.
# FUNDING & EXPENDITURES

## FUNDING

- **Laws of 2007**
  - Chapter 28
  - Section 7
  - Item 030

  **Total Budget**
  
  $3,000,000.00

## EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hardware / Software</td>
<td>$2,720,056</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$159,750</td>
</tr>
</tbody>
</table>

**Total expended:**

$2,879,806

**Other Expenses:**

$117,194
## EVENTS/ACCOMPLISHMENTS

<table>
<thead>
<tr>
<th>MAJOR PROJECT DELIVERABLE</th>
<th>DATE</th>
<th>PROJECT PHASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PCC: Certification Request for Initiation Phase (Phase Zero)</td>
<td>NOV 2007</td>
<td>INITIATION</td>
</tr>
<tr>
<td>RFP DEVELOPMENT (FY09) / MTG CONSULTING LLC</td>
<td>FY09</td>
<td>ZERO</td>
</tr>
<tr>
<td>RFP RESPONSE (FY09) ) / MTG CONSULTING LLC</td>
<td>FY09</td>
<td>ZERO</td>
</tr>
<tr>
<td>IV&amp;V: POD, INC.</td>
<td>FY09</td>
<td>INITIATION</td>
</tr>
<tr>
<td>CPI AWARDED CONTRACT</td>
<td>SEPT. 2009</td>
<td>CONTRACT AWARDED</td>
</tr>
<tr>
<td>DIVERSE COMPUTING INC. CONTRACT</td>
<td>SEPT. 2009</td>
<td>CONTRACT AWARDED</td>
</tr>
<tr>
<td>NMLETS</td>
<td>FEB. 2011</td>
<td>SYSTEM CUTOVER</td>
</tr>
<tr>
<td>NMLETS</td>
<td>MAY 2011</td>
<td>ACCEPTANCE TESTING</td>
</tr>
<tr>
<td>DCI INTERFACE</td>
<td>FEB. 2012</td>
<td>PRODUCTION</td>
</tr>
<tr>
<td>NMLETS</td>
<td>MAY 2011</td>
<td>OPERATION AND MAINTENANCE</td>
</tr>
</tbody>
</table>
• Importance of having and maintaining clear and concise document of a system throughout its lifecycle.

• Subject Matter Experts involved from initiation.

• Stakeholder involvement from inception through implementation.

• Periodic project reviews with stakeholders.
Thank you!

Gorden E. Eden Jr.
Cabinet Secretary

Ronald E. Burton
Chief Information Officer

Department of Public Safety

New Mexico Law Enforcement Telecommunication System (NMLETS)

Questions?