NEW MEXICO STATEWIDE IMMUNIZATION INFORMATION SYSTEM

Date: February 24, 2016
Presenters: Terry Reusser - CIO
           Sharon Zuidema - Project Manager
           Erica Martinez - NMSIIS Program Manager
Certification Phase: Implementation
Authority & Organizational Structure

Mark Williams, PhD
Division Director
Terry Reusser, CIO

Steering Committee

Daniel Burke
Project Director

Sharon Zuidema
Project Manager

DOH Technical Staff
Implementation Contractor

New Mexico Department of Health
Project Background

- Current system NMSIIS based on Wisconsin Immunization Registry (WIR)
- Oracle DB and Server Licenses for current system ends May 31, 2016
- Envision Technology Partners was awarded the contract May 2015 as the result of a competitive bid process
- WebIZ is utilized by 6 states, 6 Pacific Islands and 2 cities; all CDC jurisdictions.
- WebIZ Immunization System is a cloud application hosted in Microsoft Azure Government environment
- Work started in August 2015, expected implementation date May 30, 2016
Completed Planning Phase Activities

- Requirements Analysis
- Design
- Cloud One-Time Setup
Scope-of-Work / Activity to-date

- WebIZ installed in Development Environment
- Completed JAD Sessions
- Approved Vital Records Data Integration
- Reviewed Data Conversion Document
- NMSiIS will remain the system name
- Azure Government Cloud Setup
- URL names/locations confirmed
- Train the Trainer classes scheduled
Implementation Phase Activities

- Setup Training, Test and Production Environments
- Validate and approval conversion specifications
- Plan, conduct and review testing
- Plan and conduct state-wide user training
- Plan Production Go-live Schedule
- Go-live Transition
- Archive old system
- Transition to Post Go-live Support and Maintenance
Schedule Estimate

1/23/2014 Initiation/Certification Request
5/21/2014 Planning Certification Request
6/1/2014 - 5/1/2015 RFP Process
8/1/2015 Project Started
6/15/2015 Contract Signed
5/28/2016 Go-live Starts
5/30/2016 Go-live Completes
8/1/2015 - 5/31/2016 NMBIIS Application Replacement
6/30/2016 Closeout Certification Request
5/31/2016 New NMBIIS System in Production
## Certification History

<table>
<thead>
<tr>
<th>Date</th>
<th>DoIT Phase</th>
<th>Amount</th>
<th>Funding Source(s) (use specific citations to laws, grants, etc.)</th>
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</thead>
<tbody>
<tr>
<td>1/22/2014</td>
<td>Initiation</td>
<td>$300,000</td>
<td>PPHF Grant # IH23IP000577-01 Project ID: DOHIZSIIS1201</td>
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<tr>
<td>5/21/2014</td>
<td>Planning</td>
<td>$0</td>
<td></td>
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<tr>
<td>2/24/2016</td>
<td>Implementation</td>
<td>$332,706</td>
<td>Grant: #000716IP15 Project ID: DOHIM1601</td>
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Budget Estimate

Initiation request $300,000
Paid to Date $250,777
Remaining Balance Initiation Request $49,223

Balance Forward $49,223
Implementation Request (Today’s Request) $332,706
Total Unexpended Certified Funds Remaining $381,929

Remaining Project Obligation $381,929
Total Project Cost $632,706
Questions