Developmental Disabilities Supports Division

Client Data Management System (CDMS)

Date: May 25, 2016
Presenters: Terry Reusser - CIO
Gene Lujan - PMO Director
Marc Kolman - DDSD Deputy Director
Certification Phase: Initiation
Project Background

- DDSD oversite of Medicaid DD Waiver Programs authorized through the Federal Centers for Medicare and Medicaid Services (CMS) and administered through the NM Human Services Department

- Home and Community Based Service (HCBS) Medicaid Waiver Programs
  - Supports individuals with intellectual and developmental disabilities to live independently in the community
  - Includes traditional DD Waiver and Mi Via self-directed waiver
  - DDSD maintains the Central Registry (waiting list) for waiver services

- HCBS program is currently supported by several distinct and non-integrated software applications developed, hosted and maintained in-house and by contracted vendors
Justification, Objectives and Impacts

- Develop a comprehensive, integrated Client Data Management System
  - Improve tracking and management of client services
  - Improve policy and program management
  - Improve reporting capabilities, including Federal court requirements for Jackson Disengagement and Waldrop Settlement Agreement

- Align with NM HSD’s MMIS-Replacement Project
  - Comply with the CMS Seven Conditions and Standards
  - Obtain enhanced data analytics & business capabilities for enterprise (HSD and Partners)
  - Install a cost effective system that reduces maintenance and operation costs and expands service and organizational capacity
  - Leverage existing or upcoming Technology Investments
  - Maximize the 90% federal funding available for new systems
  - Assure compliance with state, federal, and new Medicaid standards
  - Engage the agency’s (and Medicaid’s) external partners in design, review, testing and implementation.
Authority & Organizational Structure

New Mexico Department of Health
Scope-of-Work / Activity to-date

- Participated in NMHSD Medicaid Information Technology Architecture (MITA) State Self Assessment released June 2015
- Covered under NMHSD IAPD
- C2 Approval - September, 2015
- FY17 Appropriations Act – February, 2016
- Professional Contract in place for Business Development - detailed specifications requirements, recommendations, communication plan, procurement method and finalization of procurement method
- Core Team established
- Small IT Contract with POD Inc. to document “as is” and “to be” functionality for DDSD business processes with an emphasis on MITA compliance
Schedule Estimate

New Mexico Department of Health

**Business Development**

**Procurement (System Vendor/IV&V Vendor)**
10/2016

**Implementation**
7/2017 - 2020

**Project Initiation**
9/2016

**Planning & Development**
9/2016 – 2020

**Closeout**
6/2021
Budget Estimate

- Funds requested for this certification: $150,000 of which we will pursue (90/10 FFP). To establish a state-wide price agreement contract to assist with general requirements, communication plan, procurement method and to assist with the prime contractor(s) procurement activities

- Total estimated project value: $2,300,000 (90/10 federal Medicaid matching funds)
Questions?